# UCONN

\$3.65B

Economic Impact to the State
Based on FY23 Data

5800
Full- and Part-time
Employees

Who We Are

2025

- · School of Medicine
- School of Dental Medicine
- The Graduate School (Biomedical Sciences, Public Health, Clinical and Translational Research, Dental Sciences)
- Residency Training (Graduate Medical Education, Graduate Dental Education)
- UConn John Dempsey Hospital
- UConn Medical Group (Outpatient Services)
- UConn Dental Clinics
- Research Laboratories
- Technology Incubation Facilities and Startup Companies

### **Providing Connecticut with its Physician and Dental Workforce**

65% of all practicing dentists in Connecticut were educated and/or trained at UConn School of Dental Medicine

25% of practicing physicians in Connecticut were educated and/or trained at UConn School of Medicine

829

Medical and Dental Residents placed in central Connecticut hospitals, addressing a critical workforce need

and attracting \$175 M in federal funds annually

\$1.7B

Annual Operating Budget

### **Integrated Tripartite Mission**



### Serving Connecticut's Marginalized Communities

\$104 Million

in under-reimbursed care for Connecticut residents annually

23% of outpatient visits are Medicaid patients 52% of dental clinic visits are Medicaid patients

### 22 Patient Care Locations in 11 Towns



# UCONN HEALTH

## Largest source of physicians and dentists

in Connecticut

#### **UConn School of Medicine**

461

Students

**723** 

Residents

30%

Increase in class size since Bioscience CT's launch in 2011 #33

Ranking for Most Diverse Medical Schools (Out of 103)

### **Key Statistics**

2025



#### UConn John Dempsey Hospital

~16,600

Hospital Discharges

~50,000

**Emergency Visits** 

1.02

Medicare Hospital Spend Per Patient (CT Average is 1.01)

### UConn Medical Group

**50%** 

Increase in patient encounters since FY20

7 of 9

Primary Care Locations are Patient-centered Medical Home designated



### **UConn School of Dental Medicine**

206

Students

106

Residents

# 5 consecutive positive or

"perfect" accreditation reviews

accreditation reviews (since 1994)

# 4 consecutive **Top 10**

research ranking based on NIH funding

100%

first time pass rate on national dental board examination Increased class size from

40 to 52

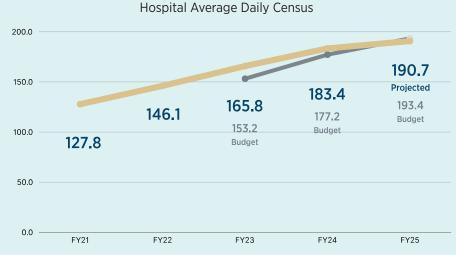
since 2016

#### Lowest tuition and fees of any dental school in the Northeast

### The only dental school

in CT and the only public dental school in New England

### **Growing Patient Census**



### Repeat Awards for Quality, Safety, & Patient Experience



7th consecutive award



3rd consecutive award



8th consecutive award

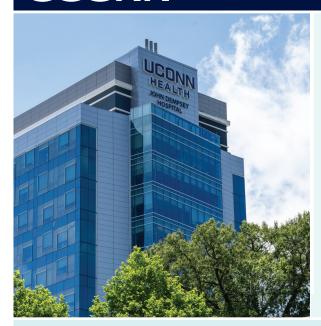


Top 15%in the nation for patient experience

View all awards, designations, accreditations, certifications, and accolades at h.uconn.edu/awards

### UCONN HEALTH

### **Key Statistics**



### **Decreasing Reliance on State Support**



### **Unprecedented Growth in Clinical Revenues**

Net patient revenue for JDH, UMG, Dental Clinics and Specialty Pharmacy (in millions)



#### **High-Value Care**

UConn John Dempsey's Hospital's

costs to provide care are lower than ~75% of other teaching hospitals

with patients of similar acuity

#### Economic Impact of UConn Health's Research

1,551 Jobs Supported

\$269 Million in Economic Output

Data from FY2024

#### FY2025 Budget

(in \$millions)	SOM	SODM	Research	Clinical	Total
Revenues	150.5	24.6	136.3	1,141.9	1,453.3
Expenses	237.7	50.3	163.2	1,202.5	1,653.7
Deficit	(87.2)	(25.7)	(26.9)	(60.6)	
Fund Balance				1.6	
State Support	87.2	25.7	26.9	59.0	198.8